

School Plan 2016-2017 - Polaris High School

School Plan Approved

School Plan Approval Details

Submitted By:

Lori Thorn

Submit Date:

2016-05-19

Admin Reviewer:

Karen Rupp

Admin Review Date:

2016-05-18

District Reviewer:

David Stephenson

District Approval Date:

2016-05-19

Board Approval Date:

2016-05-17

Goal #1

Goal

Decrease drop out rate by .5% from 2016 to 2017. Drop out data will be available October 2017.

Academic Areas

- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health

Measurements

A comparison of drop out rates from 2016 to 2017 will indicate success on this goal. 2016 data will be available in October of 2016. The drop out rate for 2015 was 28.7%. We will compare the data with the next years data in October of 2017.

Action Plan Steps

1. Most students at Polaris High have experienced trauma at some point in their life that may be impacting their academic development. We would like

to increase our students resilience by teaching them skills to address the concerns. After participating in professional development dealing with resiliency, our teacher leaders will collaborate to develop resilience lessons that will be taught to our students during advisory classes. Funds will also be used for teachers to attend conferences for professional development.

2. When students are constantly asked to access content at a reading level that is above their lexile score, it can lead to them becoming disengaged from the learning process. We will renew our Newsella subscription allowing teachers and students to choose an appropriate reading level.

3. We will purchase computers to replace older computers in our mobile computer carts and purchase computers to put in individual classrooms allowing students to access online credit recovery options with their content specific teacher in addition to a general lab.

Expenditures

Category	Description	Estimated Cost
Professional and Technical Services (300)	Money Used to Pay Fees and Expenses for Teacher collaboration, conferences and professionals being brought into Polaris for professional development.	\$8,800
Software (670)	Renew Newsella subscription. Newsella is a reading program that can adjust the reading level of articles for students.	\$2,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	Purchase Computers	\$3,200
	Total:	\$14,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Professional and Technical Services (300)	\$8,800
Software (670)	\$2,000
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$3,200
Total:	\$14,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2015-2016 Progress Report	\$12
Estimated Distribution in 2016-2017	\$14,078
Total ESTIMATED Available Funds for 2016-2017	\$14,090
Summary of Estimated Expenditures For 2016-2017	\$14,000
This number may not be a negative number Total ESTIMATED Carry Over to 2017-2018	\$90

Increased Distribution

The 2016-2017 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan?

Purchase more computers or software. It will be used to implement goal #1 (action step 3).

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- Sticker and stamps that identify purchases made with School LAND Trust funds.
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2016-04-22

Amendment

Need to amend this school plan?

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2016-05-18	Karen Rupp	Need clarification on funds used for professional development for counselor collaboration. Trust funds cannot be used for any administrative positions.
2016-05-18	David Stephenson	Revise plan as indicated so collaboration funds are only used to pay teachers.

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